

**MISSISSIPPI STATE TAX COMMISSION  
OFFICE OF ALCOHOLIC BEVERAGE CONTROL  
COLLECTIONS AND TRANSFERS OF REVENUE  
FOR FISCAL YEAR ENDING JUNE 30, 2002  
WITH COMPARATIVE FIGURES FOR 2001**

<b><i>COLLECTIONS</i></b>
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	<u><b>2002</b></u>	<u><b>2001</b></u>
Net Proceeds from Sales	\$33,495,664	\$32,219,412
Excise Tax	9,052,179	8,925,690
Permit Filing Fees	44,195	49,340
Permit License Fees	4,228,590	4,197,060
Alcohol Abuse Tax	4,038,797	4,042,894
Sales Tax	13,178,532	12,643,686
Interest Earned	88	3
<b>TOTAL COLLECTIONS</b>	<b>\$64,038,045</b>	<b>\$62,078,085</b>

<b><i>TRANSFERS*</i></b>
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	<u><b>2002</b></u>	<u><b>2001</b></u>
To General Fund:		
Profit	\$33,495,362	\$32,008,745
Excise Tax	9,061,959	8,796,679
Permit Fees**	2,231,660	2,241,640
Other Interest	88	3
Total to General Fund	\$44,789,069	\$43,047,067
 To Cities and Counties	 \$2,066,455	 \$2,049,870
(Permit License Fees)		
To Department of Mental Health	4,056,873	4,051,130
(Alcohol Abuse Tax)		
To Tax Commission (Sales tax)	13,171,402	12,687,647
<b>TOTAL TRANSFERS</b>	<b>\$64,083,799</b>	<b>\$61,835,714</b>

\*Collections are transferred the following month. June 2001 collections were transferred in FY 2002. June, 2002 collections were transferred in FY 2003.

\*\*Corrected amount for 2001